

VICTIMS OF CRIME OFFICE FUNDING SCHEME, 2014



SUMMARY OF 2014 EVALUATION AND 2014 FINANCIAL REPORTS

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Victims of Crime Office, Funding Scheme, 2014 Summary of 2014 Evaluation and 2014 Financial Reports

The Victims of Crime Office allocated €1,209,710 to 50 non-governmental organisations in 2014. See full list of funding allocated and funding spent at Appendix A. The funded organisations spent €1,190,726 in total in 2014. With this funding they assisted 14,183 victims of crime. Small surpluses were carried over from 2013 and some organisations did not spend the total allocated to them in 2014.

1. Categories of projects funded

There were five categories of projects funded:

- general crime including victims of homicide, tourist victims of crime and missing persons
- domestic violence
- sexual violence
- counselling
- projects relating to children

(i) General crime projects (10)

- Total Cost of Projects: €486,740
- Accounted for 41% of total funding spent
- Accounted for 10 projects
- Average cost per project €48,674
- Staff salaries amounted to €256,906 (53% of the total spent in this sector)
- Staff salaries and staff expenses amounted to € 276,912 (57% of the total spent)
- Employed the Equivalent of 6 full time staff
- Had 248 volunteers working on the projects
- The costs of volunteers amounted to €91,950 - 19% of the total spent in this sector
- €23,632 of the total in this sector was spent on accommodation by the funded organisations
- €117,879 or 24% in total was spent on accommodation, overheads and other costs
- Helped 8,431 (of which 1,191 made contact with the Crime Victims Helpline)
- At an average cost of €58 per victim per year

(ii) Domestic Violence projects (29)

- Total Cost of projects in this category: €454,301
- Accounted for 38% of funding spent
- Accounted for 29 projects
- Average cost per project €15,666
- Staff salaries amounted to €366,991 (81% of the total spent in this sector)
- Staff salaries and expenses amounted to €391,137 (86% of the sector costs)
- Employed the equivalent of 11 full time staff
- Had 40 volunteers working on the projects
- Volunteer costs amounted to €11,361- 3 % of the total spent in this sector
- €13,387 or 3% of the total in this sector was spent on accommodation by the funded organisations
- €51,803 was spent in total on accommodation, overheads and other costs, 11% of the total funded
- Helped 4,172 victims
- At an average cost of €109 per victim per year

(ii) Sexual violence projects (4)

- Total cost of projects in this category: €153,648
- Accounted for 13 % of funding spent
- Accounted for 4 projects (one project is the Rape Crisis Network, Ireland)
- Average cost per project €38,412
- Staff salaries amounted to €107,768 (70% of the total spent in this sector)
- Staff salaries and staff expenses amounted to €111,268 (72% of the total spent)
- Employed the equivalent of 2.45 full time staff
- Had 57 volunteers working on the projects. No Victims of Crime Office funding was spent on volunteers in this sector.
- €6,168 was spent on accommodation or 4% of the total in this sector
- €42,381 was spent on accommodation, overheads and other costs - 28% of the total spent
- Helped 570 victims
- At an average cost of €270 per victim per year

(iv) Counselling projects (5)

- Total cost of projects in this category: **€57,337**
- Accounted for 5% of funding granted
- Accounted for 5 projects (4 projects returned reports, 1 project received a small amount of funding and ceased operation early in 2014)
- Average cost per project €11,467
- Staff salaries amounted to €49,900 - 87% of the total spent in this sector
- Employed the equivalent of 1.5 full time staff members
- Had 90 volunteers working on the projects
- Volunteer costs amounted to €1,661 - 3% of the total spent in this sector
- € 3,139 was spent on accommodation, overheads and other costs
- Helped 932 victims
- At an average cost of €62 per victim per year

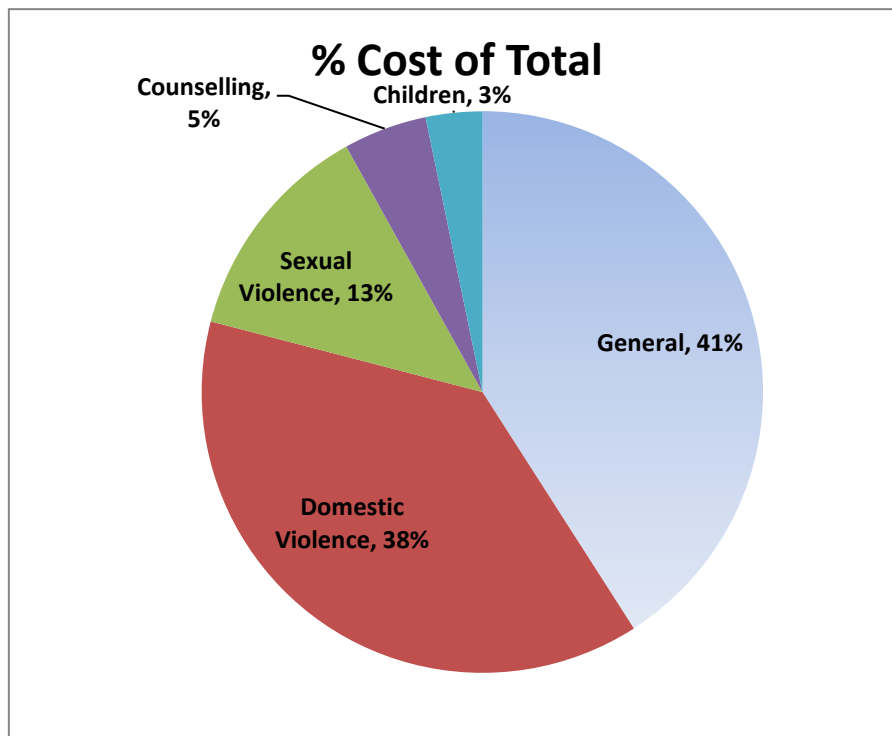
(v) Children's projects (2)

- Total Cost of Projects in this category: **€38,700**
- Accounted for 3% of funding allocated
- Accounted for 2 projects
- Average cost per project €19,350
- Staff salaries amounted to €38,700 – 100 % of the total spent in this sector
- Employed the equivalent of 1 full time staff member
- One organisations had 2 volunteers working on the project
- One of the organisations works with staff only
- Helped 78 victims (figure includes parents and siblings)
- At an average cost of €496 per victim per year

2. Funding by sector

Of the total funding of €1,190,726 spent by the 50 non-governmental organisations, 41% went to general crime groups including homicide, tourist victims of crime and missing persons, 38% went to domestic violence groups, 13% went to sexual violence, 5% went to groups who provide counselling to victims of crime and 3% went to children's groups. For the breakdown of expenditure by sector see Appendix B.

Sector	Total Cost per Sector	No of Projects	Average Cost per project	% Cost of Total
General	€486,740	10	€48,779	41%
Domestic Violence	€454,301	29	€15,666	38%
Sexual Violence	€153,648	4	€38,412	13%
Counselling	€57,337	5	€11,467	5%
Children	€38,700	2	€19,350	3%
Total	1,190,726	50	€23,836	

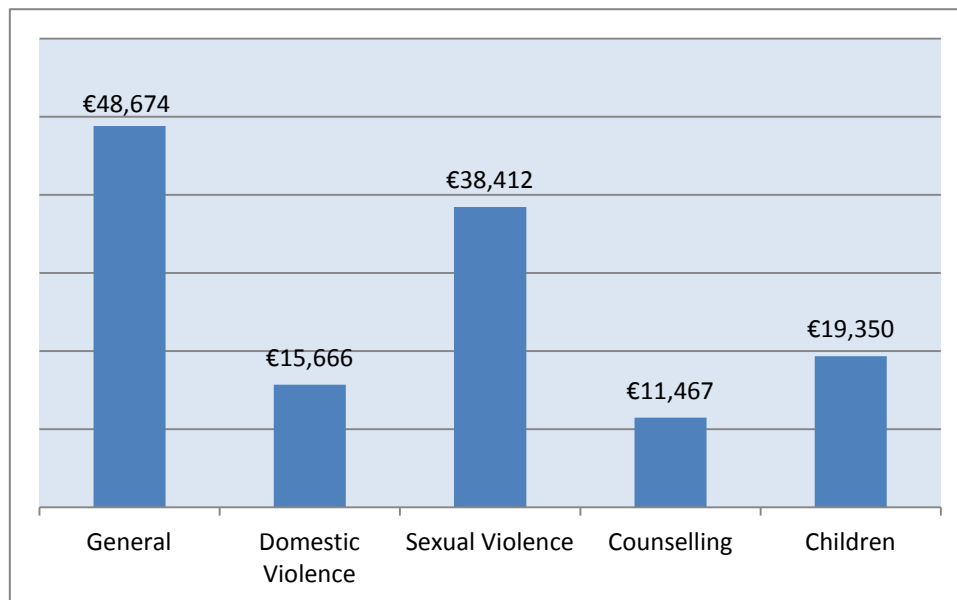


3. Average cost per project

The average cost per project was €48,674 in the general crime sector ranging from €116,000 for *Support After Crime* to €400 for *Victim Support (Ireland)* who received their funding late in the year. The average cost per project in the Domestic Violence Sector was €15,666. The average cost for sexual violence projects was €38,412. *The Rape Crisis Network, Ireland* ran one project for its network of 16 centres. The average cost per project in the Counselling Sector was €11,467 (One of the organisations in this sector only spent €2,637, they ceased operation during the year.) The two Children’s projects cost on average €19,350.

Average cost per sector

Sector	Total Cost per Sector	No of Projects	Average Cost per project	% Cost of Total
General	€486,740	10	€48,674	41%
Domestic Violence	€454,301	29	€15,666	38%
Sexual Violence	€153,648	4	€38,412	13%
Counselling	€57,337	5	€11,467	5%
Children	€38,700	2	€19,350	3%
Total	1,190,726	50	€23,814	



4. Breakdown of spending by categories of spending

The categories of expenditure recorded (with overall average percentage in brackets) were: staff costs **€820,265** (69%), staff expenses **€50,288** (4%) volunteer costs **€104,971** (9%), premises **€43,367** (4%), overheads **€53,907** (5%) and other costs **€117,928** (10%).

Sector	Total Costs	Staff Salary Costs	Staff expenses	Volunteer costs	Premises	Overheads	Other Costs
General	€486,740	€256,906	€20,006	€91,950	€23,632	€35,301	€ 58,946
Domestic Violence	€454,301	€366,991	€24,145	€11,361	€13,387	€15,018	€23,398
Sexual Violence	€153,648	€107,768	€3,500	€0	€6,168	€3,588	€32,625
Counselling	€57,337	€49,900	€2,637	€1,661	€180	€0	€2,959
Children	€38,700	€38,700	€0	€0	€0	€0	€0
Total	1,190,726	€820,265	€50,288	€104,971	€43,367	€53,907	€117,928
% of total		69%	4%	9%	4%	5%	10%

5. Staff Salary costs and Staff Expenses Costs

5.1 Staff salaries costs amounted to **€820,265** or 69 % of the total spent by organisations. This is the highest cost in providing these services. There were 112 staff in total working in the organisations engaged in work funded by the Victims of Crime Office. This the equivalent of 22 full time staff working at an average cost of €39,409 per full time equivalent. The greatest number of staff is in the Domestic Violence Sector where they employ 62 staff, the equivalent to 11 full time staff with the assistance of the funding received. As a result staff costs are highest in the Domestic Violence Sector at €366,991. The average cost in this sector per full time equivalent was €34,737. Total staff costs are lowest in the Children sector at €38,700. However, they only employ 3 persons or the equivalent to 1 full time person. The Sexual Violence Sector employed the equivalent of 2.45 full time staff at a cost of €107,768. The Counselling Sector employed the equivalent of 1.5 full time staff.

Sector	total Cost	No. Of FTE Staff	total Staff nos.	Staff Salary	Staff expenses	Staff salaries and Expenses	% Cost of Total	Average Cost of staff
General	€486,740	5.77	11	€256,906	€20,006	€276,912	57%	€47,992
Domestic Violence	€454,301	11.26	62	€366,991	€24,145	€391,137	86%	€34,737
Sexual Violence	€153,648	2.45	22	€107,768	€3,500	€111,268	72%	€45,415
Counselling	€57,337	1.5	14	€49,900	€2,637	€52,537	92%	€35,025
Children	€38,700	1.11	3	€38,700	0	€38,700	100%	€34,865
Total	1,190,726	22	112	€820,265	€50,288	€870,553		€39,409
% of total				69%	4%	73%		

5.2 Staff expenses amounted to **€50,288** with staff expense being highest in the Domestic Violence Sector at €24,145, followed by the General Crime Sector at €20,006.

Staff salaries and expenses combined amount to €870,553 or 73% of the total expenditure.

6. Volunteer Numbers and Costs

6.1 Volunteer Numbers

There were a total of 437 volunteers engaged in work funded by the Victims of Crime Office in the organisations. 248 are in the General Crime area, 40 in the Domestic Violence Sector and 57 in the Sexual Violence Sector with 90 in the Counselling Sector and two in the organisations working with children. The largest number of volunteers was with the *Federation for Victims Assistance* who has 80 volunteers, *Living Life Counselling Centre* had the second most with 70 volunteers. *The Dublin Rape Crisis Centre* also used a large number of volunteers (50).

Twenty two of the 50 funded organisations used volunteers. All of the projects in the General Crime Sector use volunteers, eight of the 28 organisations in the Domestic Violence Sector use volunteers, two in the Sexual Violence Sector and three in the Counselling Sector use volunteers. One of the organisations in the Children sector, namely *CARI*, uses the services of volunteers for its court accompaniment service, however it did not use any funding received from the Victims of Crime for volunteers.

Sector	Total Cost per Sector (€)	No of Projects	No of Volunteers	No of Projects which use volunteers	No. of projects which use staff only	Volunteer Costs	% Cost of Total	Average Cost of volunteer
General	€486,740	10	248	9	1	€91,950	19%	€371
Domestic Violence	€454,301	29	40	8	21	€11,361	2%	€284
Sexual Violence	€153,648	4	57	2	2	0	0.00%	0
Counselling	€57,337	5	90	2	3	€1,661	3%	€18
Children	€38,700	2	2	1	1	0	0.00%	0
Total	1,190,726	50	437	22	28	€104,971	9%	€240

6.2 Volunteer Costs

The total cost of volunteers was **€104,971** that is **9%** of the total spent by the funded organisations. The highest costs were in the General Crime Sector at €91,950 or on average €371 per volunteer. The Domestic Violence Sector followed at €11,361, costing €284 on average per volunteer. No Victims of Crime Funding was used to pay volunteers costs in the Sexual Violence Sector or the Children's sector. Volunteer costs in the Counselling Sector were €1,661, the average cost per volunteer being €18.

Volunteer Numbers and Staff Costs

7. Volunteer and Staff costs

Volunteers and staff combined costs were **€975,525** (82% of total expenditure).

Sector	Total Cost	No of Projects	Volunteer Costs	Staff salary Costs and Expenses	Volunteers Costs (€)	% Cost of Total
General	€486,740	10	€91,950	€276,912	€368,862	76%
Domestic Violence	€454,301	29	€11,361	€391,137	€402,497	89%
Sexual Violence	€153,648	4	€0	€111,268	€111,268	72%
Counselling	€57,337	5	€1,661	€52,537	€54,198	95%
Children	€38,700	2	€0	€38,700	€38,700	100%
Total	1,190,726	50	€104,971	€870,553	€975,525	82%

8. Premises, overheads and other costs

The overall expenditure on premises, overheads and other costs amounted to **€215202** or 18 % of the total funding provided by the Victims of Crime Office. The figures for the individual sectors are: General Crime €118,929 (24%), Domestic Violence €51,803 (11%), Sexual Violence €42,381 (28%) and Counselling €3,139 (5%).

The highest amount spent on premises was in the General Crime Sector, costing €23,632 followed by the Domestic Violence Sector costing €13,387 and then the Sexual Violence Sector costing €6,168. A very small amount of €180 was spent by the Counselling Sector while the Children's Sector spent none of their funding on premises. All of their funding was spent on staff costs.

The highest amount spent on overheads was also spent in the General Crime Sector followed by the Domestic Violence Sector at €15,018 and then the Sexual Violence Sector at €3,588. However, the Sexual Violence Sector spent €32,625 on other costs in 2014.

Sector	Total Costs	*Premises	*Overheads	*Other Costs	Total premises, overheads and other costs	% Total
General	€486,740	€23,632	€35,301	€ 58,946	€11,7879	24%
Domestic Violence	€454,301	€13,387	€15,018	€23,398	€51,803	11%
Sexual Violence	€153,648	€6,168	€3,588	€32,625	€42,381	28%
Counselling	€57,337	€180	€0	€2,959	€3,139	5%
Children	€38,700	€0	€0	€0	€0	0%
Total	1,190,726	€43,367	€53,907	€117,928	€215,202	18%

*Premises include rental, heating, lighting, repairs, maintenance

*Office overheads include postage, telephone, stationery, office machinery, website maintenance

*Other costs include management and supervision, auditors fees, bankcharge, legal fees, attending conferences, training, insurance

9. Number of victims helped

A total of **14,183 victims** were assisted by the 50 organisations. 8,431 were victims of General Crime, (1,191 were assisted by the Crime Victims Helpline and 2,300 were assisted by Victim Support at Court). 4,172 victims of domestic violence and 570 victims of sexual abuse were assisted. Counselling was provided to 932 victims of crime while 78 children and their families who were victims of crime were assisted by organisations funded by the Victims of Crime Office.

Sector	Total Costs (€)	Numbers of Victims helped	Average Cost per Victim (€)
General	€486,740	8,431	€58
Domestic Violence	€454,301	4,172	€109
Sexual Violence	€153,648	570	€270
Counselling	€57,337	932	€62
Children	€38,700	*78	€496
Total	€1,190,726	14,183	€84

*This includes child victims' family members who were assisted

10. Cost per victim

The average cost per victim in total was €84. In the General Crime sector the average cost was €58. The low cost is accounted for by the low cost of assisting each victim who calls the Crime Victim Helpline and high numbers assisted by other organisations in the General Crime sector. The average cost per victim in the Domestic Violence and Sexual Violence Sectors was €109 and €270 respectively. The Counselling Sector cost €62 per client and the cost per victim in the children sector was €496

11. Number of contact meetings

There were **57,064** contact meetings with victims recorded. In the case of some organisations these figures are estimated. The contacts mainly took the form of meetings but also including phone contacts. The number of contacts for each of the sectors are general 24,637 (43%), domestic violence 20,692 (36%), sexual violence 4,581 (8%), counselling 6,985 (12%) and children's services **169** (0.3%).

The average number of contacts per victim for organisations varies from sector to sector, but overall victims were contacted or met four times on average. The average cost per contact meeting was €21 ranging from €8 in the Counselling Sector to €229 in the Children's sector. In the General Crime area, where there were ten organisations, the average varied from one contact per victim to five contacts per victim. This sector is dominated by the *Crime Victims Helpline* who recorded each call as from a separate victim leading to a count of one contact per victim. In the Domestic Violence Sector where organisations provided figures they had an average of five contacts per victim for court accompaniment. This varied from one contact per client to thirteen contacts per client depending on the organisation. The organisations in the Sexual Violence Sector have an average of eight contacts per client ranging from two meetings to eighteen meetings per client. The five organisations in the counselling organisations met clients on average seven times last year. In the children's area the average was two contacts per victim but this is likely to be an underestimate as a result of counting family members as victims where a meeting would involve a number of family members.

Sector	Total Costs	Nos. helped where contacts recorded	No of Contact	Contacts % of total	Average No. of contacts	Average cost per victim of Contact Meeting (€)
General	€486,740	7,940	24,637	43%	3	€20
Domestic Violence	€454,301	4,172	20,692	36%	5	€22
Sexual Violence	€153,648	570	4,581	8%	8	€34
Counselling	€57,337	932	6,985	12%	7	€8
Children	€38,700	78	169	0.3%	2	€229
Total	1,190,726	14,183	57,064	100%	4	€21

12. Referrals: (Who referred Victims to the organisations)

Sector	Victims	Self referrals	Gardaí	Family / Friend	Social Worker	Medical Prof.	Solicitor	Crime Victims Helpline	Courts	DPP	*Other	TOTAL	Victims recorded (%)
General	7,940	1,391	2,071	186	61	66	24	137	129	109	32	4,206	53%
Domestic Violence	4,172	1,573	267	331	290	119	87	0	468	0	731	3,866	93%
Sexual Violence	570	72	7	5	2	7	3	3	0	0	151	250	44%
Counselling	932	347	24	21	80	227	3	0	0	0	229	931	100
Children	78	0	0	0	1	0	0	0	0	0	0	1	1%
Total	13,692	3,383	2,369	543	434	419	117	140	597	109	1,143	9,254	68%
% of Total referrals recorded (%)		37%	26%	6%	5%	5%	1%	2%	6%	1%	12%		

Out of the 14,183 victims helped we received the source of referrals in respect of **9,254** victims (68% of the total assisted). Of these 3,383(37%) were self referrals. 2,369 (26%) were referred by the Gardaí. Family or friend referrals accounted for 543 (6%). The Courts referred 597(6%). Social Workers referred 434(5%), Medical practitioners referred 419(5%). The Office of the Director of Public of Prosecutions referred 109 (**1%**). Solicitors referred 117 (1%). The Helpline referred 140 (1.5%) to other organisations. 1,143 (12%) were referred by “others”. (* Includes Accord, Barnardos, Citizen Information Centres).

Sector	Victims	Self referrals	Gardaí	Family / Friend	Social Worker	Medical Prof.	Solicitor	Crime Victims Helpline	Courts	DPP	Other	TOTAL	Victims recorded
Total	13,692	3,383	2,369	543	434	419	117	140	597	109	1,143	9,254	68%
Total (%)		37%	26%	6%	5%	5%	1%	2%	6%	1%	12%		

How the victims of crime were referred to the organisation?

13. Types of crime committed

In 2014, **10,821** incidents of crime were documented in the returns submitted by the organisations.

5,262 incidents of domestic violence (49% of the total) were dealt with by organisations funded by the Victims of Crime Office. Burglary accounted for 1,396 (13%) cases. **1,343** (12%) sexual violence cases were recorded. Assault cases (other than domestic violence) were the next highest category of crime dealt with at 4,523 (**5%**), followed by theft at 462 (4%) and homicide and death from dangerous driving cases accounting for **445** (4%). Robbery accounted for **225** (2%). **82** (1%) Road traffic accidents were recorded and six cases of human trafficking were dealt with. Other types of crime recorded were **1,068(10%)**. “Other” crimes refer to reports of fraud, bullying in the workplace, arson and harassment. In some cases more than one type of crime would have been committed against the victim such as in the case of domestic violence where a victim may also have been sexually assaulted.

Sector	Domestic Violence	Burglary	Rape / Sexual Assault	Theft	Assault (other than Domestic or Sexual)	Homicide / or death from dangerous driving	Road Traffic Accident	Robbery	Trafficking	Other	Total Recorded
General	185	1,396	557	462	518	422	52	219	0	765	4,576
Domestic Violence	4,809	0	26	0	0	0	0	0	3	0	4,838
Sexual Violence	0	0	567	0	0	0	0	0	3	0	570
Counselling	268	0	160	0	4	3	6	6	0	303	750
Children	0	0	33	0	1	20	24	0	0	0	78
Total	5,262	1,396	1,343	462	523	445	82	225	6	1,068	10,812
Total (%)	49%	13%	12%	4%	5%	4%	1%	2%	0.06%	10%	

14. Working with other organisations

- A total of **forty six** (92%) organisations out of the 49 funded organisations say they work with An Garda Síochána.
- **Forty three** (82%) say they work with the Courts.
- **Forty one** (82%) say they work with the Túsla (Health Service Executive), the majority of them being in the Domestic Violence Sector.
- **Twenty** (60%) have dealings with the Legal Aid Board, again the majority of them being in the Domestic Violence Sector.
- **Twenty five** (50%) work with other state bodies. Other state bodies included COSC, Family Support Agency (FSA), the Office of the Minister for Children, Local Authorities, Restorative Justice and the Legal Aid Board. These included local and community groups, St. Vincent De Paul, Safe Ireland, Citizens Advice Services, FLAC, MOVE Ireland
- **Nineteen** (38%) work with the Probation Service.
- **Twelve** (24%) of the funded organisations say they work with the Crime Victims Helpline, the majority of them being in the General Crime area.
- **Fourteen** (28%) of the funded organisations say they have dealings with the Office of the Director of Public Prosecutions.
- **Eleven** (22%) work with the Prison Service..

	An Garda Síochána	The Courts	Túsla	Legal Aid Board	Other State Bodies	Probation Service	Crime Victims Helpline	DPP	Prisons Service
Total	46	43	41	20	25	19	12	14	11
% of total organisations funded	92%	86%	82%	0%	50%	38%	24%	28%	22%

*Other state bodies include ; Immigration Services, , the various Local Authorities, MABs, Mental Health Service, Schools and Citizens information Centres.

Many also work with other community and voluntary organisations that are not funding by the Victims of Crime Office

15. Plans to improve co-operation with organisations funded by the Victims of Crime Office for the Support of Victims of Crime

- Most of the organisations who commented said they would continue to improve connections with the Victims of Crime Office funded agencies and statutory agencies in order to improve services for victims especially through the court process in order to ensure best practice responses.
- There is ongoing liaison between victim support groups to advocate for the implementation of the EU Victims Directive particularly since the *Victims Rights Alliance* was established. The Alliance is made up of 9 distinct (7 of them are funded by the Victims of Crime Office) organisations coming together for a common purpose of lobbying in relation to the forthcoming Victims Bill. Through the Alliance they are able to work together in a collaborative manner. Being part of this group keeps them updated and informed.
- Many of the Domestic Violence organisations said they will continue to work under the aegis of *SAFE Ireland* - their national representative body.
- Victim Support at Court (V-Sac) will endeavour to continue working and improving relationships with other the other funded organisations. By the end of 2015 V-sac wishes to have completed a joint venture with the crime victim's helpline.
- In 2014 *Clare Haven* worked closely with ADAPT Services, Limerick and rolled out domestic abuse training to Gardaí in the Co. Clare division over the course of 7 weeks. This training was co-facilitated by two members of their staff and the Gardaí in Ennis
- Adapt Limerick are very keen to establish closer links with the court services – as a source of referrals and to provide support to women who come directly to them but who may not have the confidence to carry through on their initial enquiry without additional support. They would like to model a support service similar to the service developed in Dolphin House. The evidence is that this approach has been very successful in facilitating women to access 1-2-1 support from a domestic abuse service to provide them with information and support them through the court process.
- Barnardos intends to extend its remit in offering professional consultation, guidance and advice to organisations engaged with victims of crime and to community organisations nationally.
- CARI: Meetings are underway with the Garda Training Centre in Tullamore regarding possible involvements in training modules. CARI's court accompaniment service (CASS) contact details have

been issued to all Garda Specialist interviewers. CARI is a member of an ad-hoc group of Charities concerned about child protection including the DRCC, Barnardos and One in Four who meet periodically and campaign on issues of shared concern.

- Le Chéile provided International Institute of Restorative Practices Training for the Crime Victims Helpline Volunteers and Board of Management.
- Joint clinical meetings between DRCC, One in Four, CARI, Towards Healing, Connect and the National Counselling Service have taken place throughout 2014 and will continue in 2015.
- The Rape Crisis Network will continue to develop further new modules in Court Accompaniment and Garda Accompaniment related Advocacy further. They expanded their legal updates work in 2014 to take account of new developments especially in criminal law. They already work with other specialised support organisations in a number of fora, such as RAC's and NSC subcommittees, for example. They will continue to add to this list.
- Longford Women's Link as a follow on from their work with the Courts Service in Longford, they intend to explore setting up a clinic in the Longford Courts initially during family law days. This is as a result of ongoing request for support from women in the courts who are not out clients prior to the court appearances but have started accessing our services when they see them supporting other women. They hope to make their presence more visible without encroaching on the confidentiality of or existing clients.

16. Other Comments

- Victim Support at Court hopes to increase the numbers of people they look after to 2,500 victims of crime along with outreach services to district courts in Kilkenny, Carlow and Wexford where they have trained volunteers in place already. This service expansion will require the appointment of a part-time services co-ordinator to ensure sufficient resources are in place to meet the rising need. This arrangement will be monitored throughout the year.
- Beacon of light are now taking clients referral's from the Coombe Hospital regarding issues of sexual abuse/violence and the service has made contact with Sonas Domestic Violence regarding referrals.
- Cuan Saor experience over the past year is that due to high cost of Legal Aid, they have to aid women

to go through the court processes without Legal representation i.e. summons for court, (Paperwork), domestic violence orders, maintenance arrears, access, victim impact statements and Circuit Court.

- Many of the organisations said that their court accompaniment service continues to grow over the years and they rely on the funding received from the Victims of Crime Office.

17. Analysis of 2013 Audited Accounts

49 organisations were funded by the Commission for the Support of Victims of Crime in 2013. Audited accounts were received from 46 of the funded organisations. The 46 organisations received €1,194,352 in funding from the Commission.

- The total income figure for the 46 organisations for that year was €52,513,047.
- The total expenditure figure for the organisations for the year 2013 was €51,632,511
- Income exceeded expenditure by €880,536
- Commission funding amounted to €1,194,352 or 2% of total funding

	Total Income 2013	Commission funding 2013	% of Income	Expenditure 2013	Income less expenditure
General (9)	€1,828,229	€482,896	26%	€1,828,241	-€12
Domestic Violence(27)	€22,942,483	€451,519	2%	€23,023,510	-€81,027
Sexual Violence (4)	€3,267,669	€155,237	5%	€3,418,787	-€151,118
Children (2)	€23,375,114	€50,200	0.2%	€22,268,173	€1,106,941
Counselling (4)	€1,099,552	€54,500	5%	€1,093,800	€5,752
Total (46)	€52,513,047	€1,194,352	2%	€51,632,511	€880,536

- Reserves that is the amount of funding organisations had in the bank at the end of the year amounted to €10,639,803
- Reserves expressed in weeks of expenditure covered amounted to 11 weeks which is a prudent amount.

	Reserves	Cost per week	No. of weeks
General	€551,130	€35,158	16
Domestic Violence	€6,542,706	€442,760	15
Sexual Violence	€1,380,604	€65,746	21
Children	€1,595,529	€428,234	4
Counselling	€569,834	€21,035	27
	€10,639,803	€992,933	11

The data for this analysis comes from the audited accounts of the funded organisations for 2013.

Appendix A
Organisations funded by the Victims of Crime Office in 2014

	Organisation	Category	Funding Allocated 2014	Funding spent, 2014
1	Adapt (Kerry) Kerry Women's Refuge and Support Services	Domestic Violence	€21,500	€21,500
2	Adapt (Limerick)	Domestic Violence	€40,000	€40,000
3	AdVIC	General Crime	€22,000	€22,000
4	Amen	Domestic Violence	€10,000	€9,790
5	Ascend	Domestic Violence	€11,461	*€13,000
6	Barnardos	Children	€22,500	€22,500
7	Beacon of Light Counselling Centre	Counselling	€15,900	€15,900
8	CARI	Children	€16,200	€16,200
9	Carlow Women's Aid	Domestic Violence	€14,200	€14,200
10	Clare Haven Services	Domestic Violence	€10,500	€10,500
11	Cope Galway Waterside House	Domestic Violence	€2,200	€2,200
12	Crime Victims Helpline	General Crime	€85,000	€83,235
13	Cuan Saor Women's Refuge Ltd.	Domestic Violence	€19,000	€19,000
14	Domestic Violence Advocacy Centre (Sligo)	Domestic Violence	€7,600	€7,299
15	Domestic Violence Response Galway	Domestic Violence	€13,500	€13,500
16	Donegal Women's Domestic Violence Service	Domestic Violence	€15,300	€15,300
17	Drogheda Women's Refuge and Children's Refuge Cent	Domestic Violence	€9,500	€9,500
18	Dublin 12 Domestic Violence Service	Domestic Violence	€4,000	€4,000
19	Dublin Rape Crisis Centre	Sexual Violence	€16,500	€16,500
20	Dundalk Counselling Service	Counselling	€19,000	€19,000
21	Federation for Victim Assistance	General Crime	€96,000	€93,605
22	Irish Tourist Assistance Service	General Crime	€42,500	€42,500
23	Kilkenny Women's Refuge Ltd (Amber)	Domestic Violence	€5,000	€5,000
24	Laois Domestic Abuse Service	Domestic Violence	€12,500	€12,500
25	Le Chéile	General Crime	€5,000	€5,000
26	Letterkenny Women's Centre (Counselling)	Counselling	€4,800	€4,800
27	Lifeline (Inishowen) Domestic Violence Service	Domestic Violence	€500	€500
28	Living Life Voluntary Counselling Centre	Counselling	€15,000	€15,000

29	Longford Women's Link	Domestic Violence	€18,400	€18,400
30	Mayo Women's Support Services	Domestic Violence	€22,500	€22,500
31	Meath Women's Refuge	Domestic Violence	€26,000	€26,000
32	Missing in Ireland Support Services	General Crime	€5,000	€5,000
33	Mná Feasa Domestic Violence Project	Domestic Violence	€23,000	€23,000
34	OASIS HOUSE WOMEN'S Refuge	Domestic Violence	€9,300	€9,300
35	Offaly Domestic Violence Support Service	Domestic Violence	€8,600	€8,600
36	One in Four	Sexual Violence	€73,000	€73,000
37	Rape Crisis Network	Sexual Violence	€46,500	€41,648
38	Roscommon Safe Link	Domestic Violence	€16,000	€16,000
39	SAFE Ireland	Domestic Violence	€5,000	€5,000
40	Saoirse Housing Association	Domestic Violence	€13,000	€13,000
41	Sexual Violence Centre, Cork	Sexual Violence	€22,500	€22,500
42	Support After Crime	General Crime	€116,000	€116,000
43	Support After Homicide	General Crime	€45,000	€45,000
44	Tearmann Housing Association	Domestic Violence	€13,800	€13,800
45	Victim Support at Court	General Crime	€85,000	€74,000
46	Victim Support Ireland	General Crime	€400	€400
47	Westmeath Support Service against Domestic Abuse	Domestic Violence	€14,200	€14,200
48	Women's Aid Dublin	Domestic Violence	€72,712	€72,712
49	Women's Aid Dundalk	Domestic Violence	€14,000	€14,000
50	Women's Therapy Centre	Counselling	€2,637	€2,637
			€1,209,710	€1,190,726

* The amount spent in the above organisations exceeds the funding allocated as they had funds on hand at the end of 2013.

Total funding 2005 to 2014

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
€685,750	€885,250	€946,125	€1,057,148	€1,254,279	€1,275,814	€1,205,684	€1,141,336	€1,196,478	€1,190,726

